

g State of Nebraska: Section 5310 Projects

Project Summary

Agency: State of Nebraska: Section 5310 Projects

Project and Funding Requests for FY 2005-06

(Projects pending funding assistance from Federal Transportation Section 5310 Capital Funds)

1. Senior Foundation - Lincoln, Nebraska
Purchase one 15-passenger van with related equipment to provide services for people who are elderly or physically disabled within the Lincoln urbanized area.
2. Region V Foundation - Lincoln/Lancaster County
Purchase one 12-passenger bus with ADA equipment to provide transportation for elderly persons or persons with physical disabilities.
3. Madonna Rehabilitation Hospital - Lincoln, Nebraska
Purchase two 15-passenger van with related equipment to provide services for people who are elderly or persons with physical disabilities.
4. Tabitha Foundation, Inc - Lincoln, Nebraska
Purchase one 12-passenger van with related equipment to provide services for people who are elderly and disabled.

Status of Previous Years 2004-05 Projects: Completed or Under Contract

- Region V Foundation - Lincoln/Lancaster County
Purchase one 15-passenger van with related equipment to provide services for people who are elderly or persons with physical disabilities.
- Transfiguration, Inc. - Lincoln, Nebraska.
Purchase one 12-passenger van to provide transportation services within Lincoln/Lancaster Co. for people who are developmental disabled and not capable of utilizing public transportation services.
- CenterPointe Inc. - Lincoln, Nebraska.
Purchase one 15-passenger van with ADA conversion to provide transportation services for transporting dual diagnosed, mental health and substance abuse, adult residents at CenterPointe.
- Tabitha Foundation, Inc. - Lincoln, Nebraska
Purchase one 12-passenger van with related equipment to provide services for people who are elderly and disabled.
- Senior Foundation, Inc. - Lincoln, Nebraska
Purchase one 15-passenger bus with related equipment to provide services for people who are elderly and disabled.
- MOSAIC - Lincoln, Nebraska
Purchase two 15-passenger ADA Modified vans with related lift equipment to provide services for people who are disabled.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)																	
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																	
			PRIORITY PROJECTS				OUT YEAR PROJECTS													
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS						
1	Senior Foundation - Lincoln, Nebraska Purchase one 15-passenger van to provide service for people who are elderly and physically disabled. FUNDING SUBJECT TO APPROVAL TOTAL		36.0	B2																
			9.0	OF																
			45.0																	
2	Region V Foundation - Lincoln, Nebraska Purchase one 12-passenger bus with ADA equip. to provide transportation for elderly persons or persons with physical disabilities. FUNDING SUBJECT TO APPROVAL TOTAL		36.0	B2																
			9.0	OF																
			45.0																	
3	Madonna Rehabilitation Hospital - Lincoln, Nebraska Purchase two 15-passenger vans with related equipment to provide service for people who are elderly or persons with physical disabilities. FUNDING SUBJECT TO APPROVAL TOTAL		54.0	B2																
			36.0	OF																
			90.0																	
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger bus with related equipment to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		36.0	B2																
			9.0	OF																
			45.0																	
FEDERAL FUNDING:																				
	B2 (Section 5310 Funds)		162.0																	
	FUNDING SUBJECT TO APPROVAL SUB-TOTAL FEDERAL FUNDING:		162.0																	
STATE FUNDING:																				
	SUB-TOTAL STATE FUNDING:		0.0																	
LOCAL FUNDING:																				
	OF (Other Funds)		63.0																	
	SUB-TOTAL LOCAL FUNDING:		63.0																	
	FUNDING TOTALS:		225.0																	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
45.0				45.0									1
45.0				45.0									2
90.0				90.0									3
45.0				45.0									4
162.0				162.0									
0.0				0.0									
63.0				63.0									
225.0				225.0									

2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: STATE OF NEBRASKA FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			PRIORITY PROJECTS						OUT YEAR PROJECTS						
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	
<u>Project Under Contract or Completed 2004-2005</u>															
1	Region V Foundation - Lincoln, Ne Purchase one 15-passenger van to provide service for people who are elderly and disabled.		27.0	B2											
			14.8	OF											
	FUNDING SUBJECT TO APPROVAL														
	TOTAL		41.8												
2	Transfiguration, Inc. - Lincoln, Ne Purchase one 12-passenger van to provide services for people who are developmental disable.		16.8	B2											
			11.2	OF											
	FUNDING SUBJECT TO APPROVAL														
	TOTAL		28.0												
3	CenterPointe, Inc - Lincoln, Ne Purchase one 15-passenger van with ADA conversion to provide service for people who are dual diagnosed, mental health and substance abuse, adult residents.		22.2	B2											
			14.8	OF											
	FUNDING SUBJECT TO APPROVAL														
	TOTAL		37.0												
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger van to provide service for people who are elderly and disabled.		16.8	B2											
			11.2	OF											
	FUNDING SUBJECT TO APPROVAL														
	TOTAL		28.0												
5	Senior Foundation, Inc - Lincoln, Ne Purchase one 15-passenger bus to provide service for people who are elderly and disabled.		27.0	B2											
			18.0	OF											
	FUNDING SUBJECT TO APPROVAL														
	TOTAL		45.0												
6	MOSAIC - Lincoln, Ne Purchase two 15-passenger ADA Modified vans to provide service for people who are disabled.		44.4	B2											
			29.6	OF											
	FUNDING SUBJECT TO APPROVAL														
	TOTAL		74.0												

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
41.8				41.8									1
28.0				28.0									2
37.0				37.0									3
28.0				28.0									4
45.0				45.0									5
74.0				74.0									6